
Hanoi, 13th July 2009

DECISION

To approve the Project:

Community awareness raising and community-based disaster risk management (CBDRM)

PRIME MINISTER

Pursuant to the Law on Organization of the Government dated 25th December 2001;

Pursuant to the Decision ref. 172/2007/QĐ-TTg dated 16 November 2007 by the Prime Minister to approve the National Strategy for Natural Disaster Prevention, Response and Mitigation to 2020;

Having considered the request of the Minister of Agriculture and Rural Development cum Chairman of Central Committee for Flood and Storm Control;

DECIDES:

Article 1: To approve the Project: *Community awareness raising and community-based disaster risk management (CBDRM)* with the main contents as follows:

I. OBJECTIVES OF THE PROJECT

General objectives:

To raise community awareness and effectively organize the model of CBDRM for all levels and line agencies, particularly for the local authorities and residents at village and commune levels; to minimize fatalities and property loss; to limit the natural resource, environmental and cultural heritage destruction caused by disasters that contribute to guaranteeing national sustainable development, national defense and security.

Specific objectives:

- To complete the mechanism and policy of CBDRM thoroughly from central to provincial levels;
- To strengthen capacity for authorities at all levels directly involved in the duties of natural disaster prevention and response: ensuring that by 2020, 100 percent of officers will be trained and their capacities and expertise strengthened for natural disaster prevention, response and mitigation;
- All villages and communes in high risk areas for disaster occurrence will be able to develop natural disaster (prevention) risk reduction and response preparedness plans, possess communication systems and build up core manpower with disaster mitigation expertise and volunteer forces to guide and support residents in disaster prevention, response and mitigation:
 - 70 percent of the inhabitants in disaster-prone areas will be disseminated with knowledge of flood and storm control and disaster mitigation;
 - Knowledge of disaster prevention, response and mitigation will be taken up into the teaching curriculum at schools.

II. ASSIGNMENTS AND SCOPE OF THE PROJECT

To assure the consistency and to maximize the investment efficiency, the project comprises of two mutually linked components including:

- a. **Component I:** strengthening capacity for managing and implementing CBDRM for local officers at all levels.

The target of Component I is to ensure that 100 percent of officers at all levels, directly involved in the duties of CBDRM, will be trained, and capacity and expertise strengthened in CBDRM.

This includes the following activities:

- Develop legal documents, unify management, guidelines, and the implementation of CBDRM at all levels – and within the communities;
- Complete the system of natural disaster prevention, response and management of responsible agencies at provinces and cities under the Central level;
- Develop a CBDRM training system at all levels;
- Develop training materials for CBDRM policy, mechanism and management at all levels (including packages of training materials for trainers and trainees);
- Organize training courses on CBDRM policy, mechanism and steps for implementation for trainers, agencies, local officers and those at all levels directly involved in the duties of CBDRM;
- Take the training curriculum for strengthening the capacity for local authorities and professional trainers engaged in CBDRM as a crucial activity of natural disaster prevention, response and mitigation annual plans, at all levels;
- Equip agencies and authorities at all levels with flood and storm control tools or facilities and with CBDRM training tool kits for professional trainers;
- Upgrade, improve and build new head offices for the responsible agencies operating in flood, storm control and natural disaster mitigation at the provincial levels and in cities.

- b. **Component II:** improving communication and education, enhancing the capacity of community in disaster risk management.

The target of the Component II is to enhance the capacity of the community in natural disaster mitigation; more than 70 percent of residents living in disaster prone areas will be (disseminated) provided with knowledge of flood and storm control and disaster mitigation. They include the following activities:

- Set up an implementing group for CBDRM activities at the community level (the group members to be selected by the community);
- Make hazard and vulnerability maps for each community (maps to be made by the people in the community themselves based on the guidance of the CBDRM implementing group), develop posters, maps and notice boards providing guidance on steps for disaster preparedness, response and recovery, which will be located at a central locality in each community);
- Develop a handbook to provide guidance on the implementation of essential activities of the community for disaster preparedness, response and recovery respectively for different phases: pre-, during and post-disaster, that are suitable for each community in terms of (specific) tradition, culture and socio-economic conditions;
- Annually, community members collect and update information for the hazard and vulnerability maps;

- Annually, community members develop a plan for disaster risk prevention, response and management with the integration of adaptation to anticipated climate change impacts;
- Community members (put together a development plan, integrating disaster risk prevention, response and mitigation) integrate disaster risk prevention, response and mitigation into the community development plan ;
- Annually, at the community level, conduct a simulation exercise to practice natural disaster prevention, response and mitigation (including utilization of equipment and supporting tools);
- Set up a system of early warning and communication about natural disaster in the community (including equipment and supporting tools);
- Establish a monitoring and evaluation (M&E) system for natural disaster prevention, response and mitigation in the community;
- Information of CBDRM activities are constantly communicated via mass media, i.e. through the internet, television, radio, press and banners, posters and leaflets;
- Develop training materials in community based natural disaster prevention, response and mitigation for the community (these materials will provide an understanding of the process of DRM, such as preparation, planning, emergency response activities during-disaster and post-disaster recovery);
- Annually, organize training courses for the community on each of the activities related to DRM in the community (these training courses should be organized specifically for different target groups for both men and women, school pupils and the elderly);
- Organize performances and plays on disaster prevention, response and management in the community on the occasion of community festival days;
- Develop small-scale works for disaster prevention, response and management in community (e.g. flood evacuation routes, schools, health stations and water sanitation facilities, etc.).

The Action framework, work plan and budget are presented in Annex I, II and III are issued together with the Decision.

III. DURATION AND LOCATION TO IMPLEMENT THE PROJECT

The project will be implemented over a twelve (12) year period, starting in 2009 and finishing in 2020 and is expected to target about 6.000 communes and villages frequently affected by disasters in the country.

IV. TOTAL INVESTMENT

The total investment fund requested for the Project is about 988, 7 billion VND that will be allocated to the Components as follows:

- Component 1: strengthening capacity for managing and implementing CBDRM for local officers at all levels and to carry out CBDRM activities: 182,9 billion VND;
 - Component 2: improving the capacity of the communities in CBDRM: 805,8 billion VND;
- a. Financial mechanism:
- With the total investment fund for the Project implementation, the estimated fund is expected (identified) from the following financial sources:
- State Budget: 546, 9 billion VND (55%)
 - Fund from residents: 45,322 billion VND (5%)
 - Grants (ODA fund) from other Governments and international organizations: 395, 48 (40%).
- b. Phases of implementation and investment:

- Phase I (2009-2010): 75,4 billion VND
- Phase II (2011 – 2015): 366,4 billion VND
- Phase III (2016 – 2020): 546,9 billion VND.

Article 2: Organization for the project implementation

1. The Ministry of Agriculture and Rural Development and Central Committee for Flood and Storm Control will be the focal points for the implementation the Project and be responsible for:
 - Identifying objectives, approving contents, calculate necessary budge and proposing solutions for annual and every five-year implementation; collaborating with the Ministry of Planning and Investment, the Ministry of Finance for fund preparation, proposing the fund allocation for ministries, line agencies, provinces, and cities to be submitted to the Prime Minister for approval;
 - Guiding, checking and supporting the project implementation; acting as the national focal point to contact international organizations relating to this field;
 - Based on the portfolio of action plans of the provinces and cities, reviewing, developing detailed action plans, identifying priorities and assigning the implementation responsibilities for ministries, line agencies and to the local authorities;
 - Conducting inspections and monitoring (checking) the project implementation in the localities; undertaking an annual preliminary review and evaluation for learning lessons.
2. The Ministry of Planning and Investment: takes the lead and works in collaboration with the Ministry of Finance, for balancing and managing the investment from the State Budget and looking for other funding sources to effectively carry out the project.
3. The Ministry of Education and Training: works in collaboration with the Ministry of Agriculture and Rural Development and the Central Committee for Flood and Storm Control, to prepare teaching materials that integrates natural disaster prevention, response and mitigation into subjects to be taught at primary level and in high schools as parts of formal curricular or as extracurricular learning activities.
4. Other line Ministries and sectors: according to their respective roles and responsibilities, collaborate with the Ministry of Agriculture and Rural Development, the Central Committee for Flood and Storm Control, the Provincial People’s Committee to implement the Project well.
5. Provinces and cities directly under the authority of the Central level:
 - Develop and implement the respective project plans for their localities;
 - Organize the implementation of the related activities approved in the Project proposal;
 - Ensure the effective utilization of the project funds in accordance with the project objectives, implement anti-corruption measures and ensure that that there is no loss of the Project funds;
 - Be proactive in mobilizing more resources and integrating with those related activities of other programmes implemented locally to achieve the objectives of the Project;
 - Prepare locations for the Project implementation; report periodically on the achievement progress of (implementing) the objectives and tasks, in the areas of provinces and cities.
6. Socio-political organizations, Civil societies, the private sector and people:
 - Activities to raise the community awareness and to implement CBDRM activities are the cause of the whole society. During the process of making policies, organizing and carrying

out the Project's activities, apart from the State's investment, it is essential to encourage the engagement of the socio-political organizations civil societies, the private sector and people.

Article 3: This decision takes effect from the date of signing.

Article 4: Ministers, heads of ministry-level agencies, Directors of governmental departments and Chairmen of People's Committees of provinces and cities under the Central are responsible for executing this decision.

For the PRIME MINISTER
DEPUTY PRIME MINISTER

(Signed and Stamped)

Hoang Trung Hai

Recipients:

- *Prime Minister*
- *Deputy Prime Ministers*
- *Ministries, Line agencies, Governmental Departments*
- *People's Committees of provinces and cities under the Central*
- *Central Government Office and Party committees*
- *President's Office*
- *National Assembly Office*
- *The Vietnam Fatherland Front Central Committee*
- *Central agencies of mass organizations;*
- *Government office: Chairman, Deputy Chairmen, government website, departments, affiliate units, officials gazette*
- *Filing*

Annex I

“COMMUNITY AWARENESS STRENGTHENING AND COMMUNITY BASED DISASTER RISK MANAGEMENT (CBDRM)” FRAMEWORK

(Issued with Decision No. 1002/QD-TTg dated 13/07/2009)

Components /Goals	Main activities	Expected outcomes	Indicators	Risk analysis
<p>General Objective: Mobilize all resources to implement efficiently disaster response, response and mitigation from now to 2020 in order to minimize fatalities and property damage, limit the loss of natural resources, environment and cultural heritage, and importantly to assure the sustainable development, national defence and security of Viet Nam.</p> <p>Specific Objective: Assure that 100% of local government officers at all levels who are working directly on disaster prevention and response are trained and capacity and qualifications strengthened; more than 70% residents of communes regularly suffering from disasters are made more aware of knowledge on disaster response, protection and mitigation.</p>				
<p>Component 1: Capacity building for local government staff at all levels on managing and implementing CBDRM activities in provinces/cities.</p> <p>Goal: Assure that</p>	<p>Activities 1.1: Develop appropriate and unified legislative documents and guidance on managing and implementing CBDRM activities at all levels and in the community.</p>	<p>Legal documents and guidance on CBDRM will be drafted and submitted for approval.</p>	<p>Approved legal documents</p>	<p>1. CBDRM is one of activities in the DRM process. However, the DRM institution and system in Viet Nam is still ununified and has some gaps. Different sorts of disaster and damages are now managed by different</p>
	<p>Activities 1.2: Finalize disaster protection and</p>	<p>Operational mechanism of</p>	<p>Operate effectively under a mandate and</p>	

Components /Goals	Main activities	Expected outcomes	Indicators	Risk analysis
100% of local government staff at all levels directly working on CBDRM are trained and have capacities built in CBDRM	management structure of responsible agencies in provinces/cities.	specialized agencies for natural disaster prevention, response and mitigation at all levels of provinces and cities will be completed	duties to be assigned	ministries, agencies and committees. Thus, CBDRM implementation will have many difficulties and overlaps;
	Activities 1.3: Develop a unified training system on CBDRM for all levels.	<ul style="list-style-type: none"> ▪ Professional trainers for CBDRM (comprising primary and secondary teachers) will be developed at all levels; ▪ A CBDRM training program will be made official at universities, colleges and schools in the country 	<ul style="list-style-type: none"> ▪ Quantity of professional trainers set up at each level; ▪ Decisions made by the authorities regarding taking CBDRM education into the training curriculum nationwide 	2. For some considerable time, society has participated in DRM, but not in methodical and unified way. This led to a limitation of knowledge of local authorities at all levels and residents on standard CBDRM. Thus, a unique and unified method at all levels is required, together with close cooperation between all levels and agencies nationwide;
	Activities 1.4: Develop a	The training material	Quantity of training	3. Viet Nam is home to many ethnic minorities with specific conditions

Components /Goals	Main activities	Expected outcomes	Indicators	Risk analysis
	set of training materials on CBDRM policy and implementation mechanisms (for trainers and trainees)	set to be developed and applied consistently throughout the country	material sets to be printed and provided throughout the country	of nature, culture, economy and livelihood. However, such people's understanding of natural disasters and CBDRM still has limitations, the identification of specific characteristics of their economy, society, culture and livelihoods as well as the residents' understanding at the village level to work out proper measures for CBDRM will meet with difficulty and will require time, effort and costs for implementation.
	Activities 1.5: Develop a set of training material on CBDRM implementation at all levels and in community (for trainers and trainees)	The training material set to be developed and applied consistently throughout the country	Quantity of training material sets to be printed and provided throughout the country	
	Activities 1.6: Conduct training courses on CBDRM policy, mechanism and implementation guidance for trainers, agencies, local staff and staff directly undertaking CBDRM task at all levels.	The training material set to be developed and applied consistently throughout the country	Quantity of training material sets to be printed and provided throughout the country	
	Activities 1.7: Conduct training courses on steps for CBDRM	Capacity of local authorities at all levels for the implementation	Quantity of training courses organized, quantity of trainers	

Components /Goals	Main activities	Expected outcomes	Indicators	Risk analysis
	implementation for trainers on CBDRM at all levels.	of CBDRM and a professional trainers group to be improved	engaged; quantity of officers trained; and evaluation reports of training events	
	Activities 1.8: Take the capacity building training programme on CBDRM for local authorities and professional trainers as one significant activity for disaster prevention and mitigation in the annual action plan at all levels.	Capacity of local authorities at all levels for the implementation of CBDRM and a professional trainers group to be improved	Quantity of training courses organized, quantity of trainers engaged; quantity of officers trained; and evaluation reports of training events	
	Activities 1.9: Equip supporting instruments on flood prevention task for agencies, and local authorities at all levels, also support sets of training toolkits for professional trainers.	Specific agencies at all levels to be equipped adequately with essential supporting tools for natural disaster prevention, response and mitigation	Số lượng các trang thiết bị và công cụ hỗ trợ, hiệu quả thực hiện các chức năng nhiệm vụ được giao	
	Activities 1.10: Repair, upgrade and build new	Offices of specific agencies for natural	Quantity and quality of maintenance,	4. Due to limited expenditure, the

Components /Goals	Main activities	Expected outcomes	Indicators	Risk analysis
	offices for agencies specializing in flood prevention and disaster mitigation at provincial level.	disaster prevention, response and mitigation at provinces and cities to be upgraded and designed to best serve staff's working conditions	upgrading and construction of offices at provinces and cities	implementation of Project activities will be difficult, unsystematic and will not be comprehensive.
<p>Component 2: Improvement of education, information and capacity building on CBDRM for the community</p> <p>Goal: More than 70% of residents in communes that are frequently affected by disasters are provided knowledge on disaster prevention and mitigation.</p>	Activities 2.1: Form CBDRM working groups in communities (selected by communities)	CBDRM implementing group at all levels to be set up with clearly identified roles, functions and responsibilities	Quantity of CBDRM implementing groups to be established at community (about 10,000 groups)	
	Activities 2.2: Develop hazard and vulnerability maps of each community (implemented by the community based on the guidance of CBDRM working groups in the communities); develop map panels and direction boards on basic steps for	Hazard and vulnerability maps at each community to be established and developed	Quantity of maps to be developed and reports of results (about 10,000 maps)	

Components /Goals	Main activities	Expected outcomes	Indicators	Risk analysis
	preparation, response and recovery in the center of each community.			
	Activities 2.3: Develop a handbook on basic implementation activities for the community on disaster preparedness, response and recovery relevant-to pre-disaster, during-disaster and post-disaster periods appropriate to each commune (according to the local culture and socio-economic situation of each/community group)	Guideline manuals finalized to suit specific conditions cultures, economies and livelihoods in each community	Số lượng sổ tay được xây dựng và các báo cáo kết quả thực hiện	
	Activities 2.4: Collect, updated information for hazard and vulnerability maps, as well as maintain, annual	Information on development, damage and vulnerability of community collected and updated annually	Community databases to be set up (for about 10,000 communes)	

Components /Goals	Main activities	Expected outcomes	Indicators	Risk analysis
	implementation (members of community to conduct)			
	Activities 2.5: Communities develop annual plans for disaster prevention, response and management for the community.	Annual work plans for natural disaster prevention, response and management for communities prepared by community members	Quantity of DRM work plans of about 10,000 communes	
	Activities 2.6: Communités develop annual plans on disaster prevention, response and management, including climate change for the community.	Annual development plan of community with the integration of natural disaster prevention, response and mitigation to be prepared by community members	Quantity of DRM work plans of about 10,000 communes	
	Activities 2.7: Annually, develop simulation exercises for disaster prevention, response and management in community (including equipment and	Simulation exercises at the community level to be developed and practiced annually in the community	Quantity of simulation exercises to be constructed for about 10,000 communes and annual practices	

Components /Goals	Main activities	Expected outcomes	Indicators	Risk analysis
	supporting instruments)			
	Activities 2.8: Establish early warning information system for disasters in the community (including equipment and supporting instruments)	System of early warning and communication set up and works effectively at community	Quantity of systems for early warning and communication to be set up at the community level (about 10,000 communes) and annual reports on early warning and communication at the community level	
	Activities 2.9: Establish M&E system on disaster prevention, response and management in the community.	M&E systems for natural disaster prevention, response and mitigation at community to be established and followed effectively	Quantity of M&E systems to be established at the community level throughout the country (about 10,000); M&E reports	
	Activities 2.10: Regularly disseminate CBDRM activities through websites, television, radio, newspaper and panels,	Communcation of natural disaster prevention, response and mitigation at community via mass media, leaflets, etc. to	Quantity of activities, contents of activities and reports on implementation results	

Components /Goals	Main activities	Expected outcomes	Indicators	Risk analysis
	leaflets, etc.	be developed broadly and effectively		
	Activities 2.11: Develop a set of training materials on CBDRM (this set of training materials will cover the DRM process, such as: planning preparation, planning, response activities during disaster, recovery activity after disaster)	Training material sets for natural disaster prevention, response and mitigation at the community level developed and fully finalized. These should be developed in accordance with local culture, society and livelihoods.	Quantity of training material sets to be developed and evaluation reports of implementation	
	Activities 2.12: Yearly organize training courses for community on specific activities on CBDRM (these training activities are for specific target groups in the community, such as men and women, school pupils, the elderly)	Training courses at the community level to be conducted widely (about 10,000 communes) every year	Quantity of training courses Quantity of community members who participated in the training courses every year. Reports on project implementation	
	Activities 2.13: Organize performances	Performances and plays to be conducted	Quantity of performances and	

Components /Goals	Main activities	Expected outcomes	Indicators	Risk analysis
	and plays on disaster prevention, response and management in the communities on the occasion of community festival days.	annually at the community level (about 10,000 communes)	festivals to be organized annually at the community level	
	Activities 2.14: Develop small-scale works for disaster prevention, response and management in the community.	Essential small-scale structures for natural disaster prevention, response and mitigation to be constructed at community level	Quantity of works to be constructed	

Annex II

“COMMUNITY AWARENESS STRENGTHENING AND COMMUNITY BASED DISASTER RISK MANAGEMENT (CBDRM)” ACTION PLAN

(Issued with Decision No. 1002/QD-TTg dated 13/07/2009)

Components /Goals	Main Activities	Implementation Agencies	Cooperation Agencies	Time
<p>Component 1: Capacity building for local government staff at all levels on managing and implementing CBDRM activities in provinces/cities.</p> <p>Goal: Assure that 100% of local government staff at all levels directly working on CBDRM are trained and have capacity built in CBDRM</p>	Activities 1.1: Develop appropriate and unified legislative documents and guidance on managing and implementing CBDRM activities at all levels and in the community.	MARD	Ministries, line-agencies, People’s Committee of provinces/cities	2009 – 2011
	Activities 1.2: Finalize disaster protection and management structure of responsible agencies in provinces/cities.	MARD	Ministries, line-agencies, People’s Committee of provinces/cities	Annual
	Activities 1.3: Develop a unified training system on CBDRM for all levels.	MARD	People’s Committee of provinces/cities	2009 – 2017
	Activities 1.4: Develop a set of training materials on CBDRM policy and implementation mechanism (for trainers and trainees)	MARD	MoET, ministries, line-agencies, People’s Committee of provinces/cities	2009 – 2016
	Activities 1.5: Develop a set of training materials on CBDRM implementation at all levels and in the community (for trainers and trainees)	MARD	MoET, ministries, line-agencies, People’s Committee of provinces/cities	2009 – 2016

Components /Goals	Main Activities	Implementation Agencies	Cooperation Agencies	Time
	Activities 1.6: Conduct training courses on CBDRM policy, mechanism and implementation guidance for trainers, agencies, local staff and staff directly undertaking CBDRM tasks at all levels.	MARD	MoET and People's Committee of provinces/cities	Annual
	Activities 1.7: Conduct training courses on the steps for CBDRM implementation for trainers on CBDRM at all levels.	MARD	People's Committee of provinces/cities	Annual
	Activities 1.8: Take capacity building training programme on CBDRM for local authorities and professional trainers as one significant activity of disaster prevention and mitigation in annual action plans at all levels.	MOET	MARD and People's Committee of provinces/cities	2009 – 2017
	Activities 1.9: Equip with supporting instruments for flood prevention tasks for agencies, local authorities at all levels, also support sets of training toolkits for professional trainers.	People's Committee of provinces/cities	Ministries, related line-agencies	2009 – 2017
	Activities 1.10: Repair, upgrade and build offices for agencies specializing on flood prevention and disaster mitigation at provincial level.	People's Committee of provinces/cities	Ministries, related line-agencies	2009 – 2017
Component 2: Improvement of Educational information and capacity building on CBDRM for	Activities 2.1: Form CBDRM working groups in communities (selected by the communities)	People's Committee of provinces/cities	National and international Organizations/ individuals	2009
	Activities 2.2: Establish hazard and vulnerability maps for each community (implemented by the community)	People's Committee of provinces/cities	Ministries, related line-agencies and national	2009 – 2017

Components /Goals	Main Activities	Implementation Agencies	Cooperation Agencies	Time
<p>community</p> <p>Goal: More than 70% residents of fluently being affected communes are disseminated the knowledge on disaster prevention and mitigation.</p>	<p>based on the guidance of the CBDRM working groups in the communities); develop map panels and direction boards on basic steps for preparation, response and recovery in the center of each community.</p>		<p>and international organizations/ individuals</p>	
	<p>Activities 2.3: Develop a handbook on basic implementation activities for the community on preparation, response and recovery relevant to pre-disaster, during-disaster and post-disaster periods appropriate to each commune (according to culture and socio-economic situation of each/group of the community)</p>	<p>People’s Committee of provinces/cities</p>	<p>Ministries, related line-agencies and national and international organizations/ individuals</p>	<p>2009 – 2016</p>
	<p>Activities 2.4: Collect, updated information for hazard and vulnerability maps, as well as maintain annual implementation of activities (member of community conduct)</p>	<p>People’s Committee of provinces/cities</p>	<p>Ministries, related line-agencies and national and international organizations/ individuals</p>	<p>Annual</p>
	<p>Activities 2.5: Communities develop annual plans on disaster prevention, response and management of the community.</p>	<p>People’s Committee of provinces/cities</p>	<p>Ministries, related line-agencies and national and international organizations/ individuals</p>	<p>Annual</p>
	<p>Activities 2.6: Communities develop annual plans on disaster prevention, response and management, including climate change of the community.</p>	<p>People’s Committee of provinces/cities</p>	<p>Ministries, related line-agencies and national and international organizations/ individuals</p>	<p>Annual</p>

Components /Goals	Main Activities	Implementation Agencies	Cooperation Agencies	Time
	Activities 2.7: Annually, develop simulation exercises on disaster prevention, response and management in community (including equipment and supporting instruments)	People's Committee of provinces/cities	Ministries, related line-agencies and national and international organizations/ individuals	Annual
	Activities 2.8: Establish an early warning information system on disasters in the community (including equipment and supporting instruments)	People's Committee of provinces/cities	Ministries, related line-agencies and national and international organizations/ individuals	Annual
	Activities 2.9: Establish a M&E system for disaster prevention, response and management in the community.	People's Committee of provinces/cities	Ministries, related line-agencies and national and international organizations/ individuals	Annual
	Activities 2.10: Regularly disseminate CBDRM activities through websites, television, radio, newspaper and panels, leaflets, etc.	People's Committee of provinces/cities	Ministries, related line-agencies and national and international organizations/ individuals	Annual
	Activities 2.11: Develop a set of training materials on CBDRM (this set of training materials will cover the DRM process, such as: planning preparation, planning, response activities during disaster, recovery activity after disaster)	MARD	Ministries, related line-agencies and People's Committee of provinces/cities	2009 - 2016

Components /Goals	Main Activities	Implementation Agencies	Cooperation Agencies	Time
	Activities 2.12: Annually organize training courses for the community on specific activities on CBDRM (these training activities are for specific target groups in the community, such as men and women, school pupils, the elderly, etc.)	People’s Committee of provinces/cities	Ministries, related line-agencies and national and international organizations/ individuals	Annual
	Activities 2.13: Organize performances and plays on disaster prevention, response and management in the community on the occasion of community festival days.	People’s Committee of provinces/cities	Ministries, related line-agencies and national and international organizations/ individuals	Annual
	Activities 2.14: Develop small-scale works for disaster prevention, response and management in the community.	People’s Committee of provinces/cities	Ministries, related line-agencies and national and international organizations/ individuals	Annual

Annex III

“COMMUNITY AWARENESS STRENGTHENING AND COMMUNITY BASED DISASTER RISK MANAGEMENT (CBDRM)” IMPLEMENTATION BUDGET

(Issued with Decision No. 1002/QĐ-TTg dated 13/07/2009)

Unit: Million VND

Components /Goals	Main Activities	Proposed budget												Tổng kinh phí
		Period 1		Period 2					Period 3					
		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Component 1: Capacity building for local government staff at all levels on managing and implementing CBDRM activities in provinces/cities.	Activities 1.1: Develop appropriate and unified legislative documents and guidance on managing and implementing CBDRM activities at all levels and in the community.	50	50	-	-	-	-	100	-	-	-	-	100	300
	Activities 1.2:	According to annual tasks and administration reform programme of Vietnamese Government												

Components /Goals	Main Activities	Proposed budget												Tổng kinh phí
		Period 1		Period 2					Period 3					
		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Goal: Assure that 100% of local government staff at all levels directly working on CBDRM are trained and have capacity built in CBDRM	Finalize disaster protection and management structure of responsible agencies in provinces/cities.													
	Activities 1.3: Develop a unified training system on CBDRM for all levels.	200	-	400	400	-	-	-	400	400	-	-	-	1.800
	Activities 1.4: Develop a set of training materials on CBDRM policy and implementation mechanism (for trainers and trainees)	-	500	500	-	-	-	-	500	-	-	-	-	1.500
	Activities 1.5: Develop a set of	200	-	800	-	-	-	-	800	-	-	-	-	1.800

Components /Goals	Main Activities	Proposed budget												Tổng kinh phí
		Period 1		Period 2					Period 3					
		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
	training materials on CBDRM implementation at all levels and in the community (for trainers and trainees)													
	Activities 1.6: Conduct training courses on CBDRM policy, mechanism and implementation guidance for trainers, agencies, local staff and staff directly undertaking CBDRM tasks at all levels.	200	-	800	-	-	-	-	800	-	-	-	-	1.800
	Activities 1.7: Conduct training courses on the	-	-	6.000	6.000	-	-	-	4.000	4.000	-	-	-	2.000

Components /Goals	Main Activities	Proposed budget												Tổng kinh phí
		Period 1		Period 2					Period 3					
		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
	steps for CBDRM implementation for trainers on CBDRM at all levels.													
	Activities 1.8: Take capacity building training programme on CBDRM for local authorities and professional trainers as one significant activity of disaster prevention and mitigation in annual action plans at all levels.	2.000	2.000	4.000	4.000	-	-	-	4.000	4.000	-	-	-	20.000
	Activities 1.9: Equip with supporting instruments for	2.500	-	5.000	-	-	-	-	5.500	-	-	-	-	13.000

Components /Goals	Main Activities	Proposed budget												Tổng kinh phí
		Period 1		Period 2					Period 3					
		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
building on CBDRM for community Goal: More than 70% residents of fluently being affected communes are disseminated the knowledge on disaster prevention and mitigation.	Activities 2.2: Establish hazard and vulnerability maps for each community (implemented by the community based on the guidance of the CBDRM working groups in the communities); develop map panels and direction boards on basic steps for preparation, response and recovery in the center of each community.	2.000	-	4.000	-	-	-	-	4.000	-	-	-	-	10.000
	Activities 2.3: Develop a handbook on basic	2.000	-	1.000	-	-	-	-	1.000	-	-	-	-	4.000

Components /Goals	Main Activities	Proposed budget												Tổng kinh phí
		Period 1		Period 2					Period 3					
		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
	system for disaster prevention, response and management in the community.													
	Activities 2.10: Regularly disseminate CBDRM activities through websites, television, radio, newspaper and panels, leaflets, etc.	2.500	2.500	5.200	5.200	5.200	5.200	5.200	5.600	5.600	5.600	5.600	5.600	59.000
	Activities 2.11: Develop a set of training materials on CBDRM (this set of training materials will cover the DRM process, such as:	1.000	-	500	-	-	-	-	500	-	-	-	-	2.000

Components /Goals	Main Activities	Proposed budget												Tổng kinh phí
		Period 1		Period 2					Period 3					
		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
	Organize performances and plays on disaster prevention, response and management in the community on the occasion of community festival days.													
	Activities 2.14: Develop small-scale works for disaster prevention, response and management in the community.	17.000	-	35.000	-	35.000	-	-	41.000	-	41.000	-	41.000	210.000
	Tổng cộng	7.400	5.400	91.700	3.700	73.700	38.700	38.700	114.100	67.600	108.600	67.600	108.600	805.800
TỔNG KINH PHÍ		57.500	17.900	161.200	54.100	73.700	38.700	38.700	186.100	76.000	108.600	67.600	108.600	988.700
	Theo giai đoạn	75.400		366.400					546.900					